

State of New Mexico Crime Victims Reparation Commission FY19 Budget

Agency Name :

		0.0	10.0	20.0	30.0	40.0	50.0	60.0	80.0	95.0	Total
		Personnel	Personnel Benefits	Instate Travel	Maintenance/Repairs	Supplies	Contractual/Consultants	Operation Costs	Capital Outlay	Out of State Travel/Other	
A.	Federal										
B.	Match										
C.	Total Program Budget										

*This budget must be for the twelve month period beginning October 1, 2018 to September 30, 2019. **PLEASE ROUND ALL TOTALS.**

State of New Mexico Crime Victims Reparation Commission Budget Narrative

Federal : 0.0	Personnel	Position	Annual Salary	Hourly Rate	Total Hrs Wk	VOCA Hrs PerWk	# Months	Amount
TOTAL								

*Please include staff names and job title, if known

Federal: 10.0	Personnel Benefits	Position	Itemize Description	Total Gross	VOCA %	Amount
TOTAL						

*Breakout benefits individually. (i.e FICA,7.65%, WC 3%, Retirement 2%, etc.)

Federal: 20.0	Instate Travel	Itemize Description	Amount
*Itemize travel related expenses			
TOTAL			

Federal: 30.0	Maintenance/ Repairs	Itemize Description	Amount
TOTAL			

Federal: 40.0	Supplies	Itemize Description	Amount
*Itemize supplies			
TOTAL			

Federal: 50.0	Contractual/ Consultants	Itemize Description	Amount
TOTAL			

Federal: 60.0	Operation Costs	Itemize Description	Total Agency Budget	VOCA %	Amount
TOTAL					

Federal: 80.0	Capital Outlay	Itemize Description	Amount
TOTAL			

Federal: 95.0	Out of State Travel/Other	Itemize Description	Amount
		TOTAL	

*Itemize travel related expenses

State of New Mexico Crime Victims Reparation Commission Match Budget Narrative

Match : 0.0	Personnel	Position	Annual Salary	Hourly Rate	Total Hrs Wk	VOCA Hrs Wk	# Months	Amount
								TOTAL

*Please include staff names and job titles, if known

Match: 10.0	Personnel Benefits	Position	Itemize Description	Total Gross	VOCA %	Amount
						TOTAL

*Breakout benefits individually. (i.e FICA,7.65%, WC 3%, Retirement 2%, etc.)

Match: 20.0	Instate Travel	Itemize Description	Amount
			TOTAL

*Itemize travel related expenses

Match: 30.0	Maintenance/ Repairs	Itemize Description	Amount
TOTAL			

Match: 40.0	Supplies	Itemize Description	Amount
*Itemize supplies			
TOTAL			

Match: 50.0	Contractual/ Consultants	Itemize Description	Amount
TOTAL			

Match: 60.0	Operation Costs	Itemize Description	Total Agency Budget	VOCA %	Amount
TOTAL					

Match: 80.0	Capital Outlay	Itemize Description	Amount
TOTAL			

Match: 95.0	Out of State Travel/Other	Itemize Description	Amount
*Itemize travel related expenses			
TOTAL			