

State of New Mexico Crime Victims Reparation Commission State Grant

Agency

Project Period

		0.0	10.0	20.0	30.0	40.0	50.0	60.0	80.0	95.0	Total
		Personnel	Personnel Benefits	Instate Travel	Maintenance/ Repairs	Supplies	Contractual/ Consultants	Operation Costs	Capital Outlay	Out of State Travel/Other	
A.	State Program Budget										

State of New Mexico Crime Victims Reparation Commission Budget Narrative

0.00	Personnel	Position	Annual Salary	Hourly Rate	Total Hrs Wk	Grant Hrs Wk	# Months	Amount
TOTAL								

10.0	Personnel Benefits	Position	Itemize Description	Total Gross	Grant %	Amount
TOTAL						

*Breakout benefits individually. (i.e FICA,7.65%, WC 3%, Retirement 2%, etc.)

20.0	Instate Travel	Itemize Description	Amount
TOTAL			

30.0	Maintenance/ Repairs	Itemize Description	Amount
TOTAL			

40.0	Supplies	Itemize Description	Amount
TOTAL			

50.0	Contractual/ Consultants	Itemize Description	Amount
TOTAL			

60.0	Operation Costs	Itemize Description	Amount
TOTAL			

80.0	Capital Outlay	Itemize Description	Amount
TOTAL			

